

# Income and Expenses

Year Ending June 30, 2016 | The Bridge Family Center, Inc.

## INCOME

### REVENUE

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Government	5,665,652		5,665,652
Local and Other	258,472		258,472
Program Fees and Other	503,591		503,591

Net assets released from restriction-satisfaction of program purposes	47,715	(-47,715)	0
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### CHARITABLE CONTRIBUTIONS

Corporations and Foundations	205,288	155,418	360,706
Individuals	221,955		221,955
Special Event	333,704		333,704

<b>TOTAL INCOME</b>	<b>7,236,377</b>	<b>107,703</b>	<b>7,344,080</b>
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## EXPENSES

### PROGRAM SERVICES

STAR West Hartford	614,676		614,676
STAR Southington	572,430		572,430
STAR Manchester	202,425		202,425
STAR Harwinton	593,590		593,590
STAR Wolcott	698,442		698,442
Transitional Living/Supportive Work Educ.	635,291		635,291
Therapeutic Group Home	755,395		755,395
Youth and Family Services	939,298		939,298
Family Resource Center	374,642		374,642
Community Housing Assistance Program	170,649		170,649
Community Based Life Skills	87,214		87,214
Youth in Transition	164,363		164,363
Basic Center	35,869		35,869

<b>TOTAL PROGRAM SERVICES</b>	<b>5,844,284</b>		<b>5,844,284</b>
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### SUPPORTING SERVICES

Management and General	1,151,736		1,151,736
Fundraising	281,931		281,931

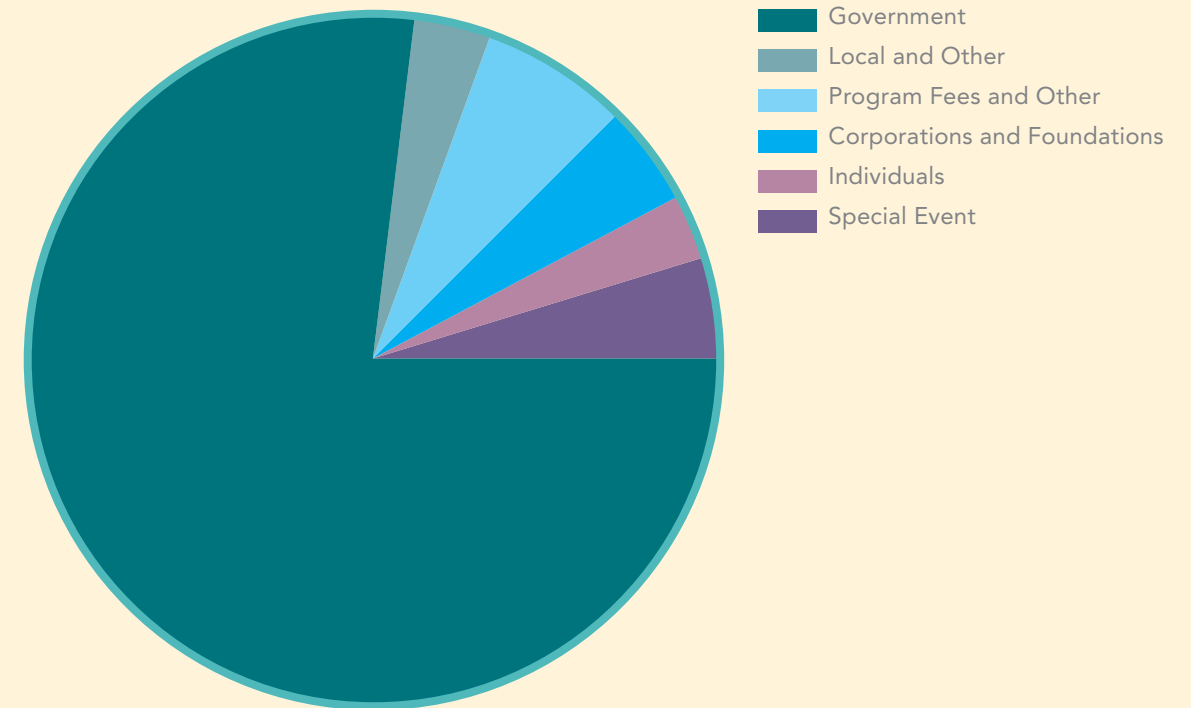
<b>TOTAL SUPPORTING SERVICES</b>	<b>1,433,667</b>		<b>1,433,667</b>
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<b>TOTAL EXPENSES</b>	<b>7,277,951</b>		<b>7,277,951</b>
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Change in Net Assets	(-41,574)	107,703	66,129
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<b>NET ASSETS, beginning of the year</b>	<b>2,667,258</b>	<b>301,209</b>	<b>2,968,467</b>
<b>NET ASSETS, end of the year</b>	<b>2,625,684</b>	<b>408,912</b>	<b>3,034,596</b>

## Revenue



## Expenses

